

		Actuals		
		FY09	FY08	FY07
Administration	5,850			
Postage, copying, etc.	400	500	446.6	295.59
Professional Fees	2,500	0	0	0
Insurance	550	408	407	406
Taxes	200	0	75	75
Contingencies	2,000	0	0	0
Cookout	200	0	0	189.16
Services	18,725			
Lighting	2,575	2521.25	2370.03	2343.47
Trash	14,900	17290.02	14966.45	14071.01
Snow Removal	1,700	1373.75	1370	2560
Water	50	32.6	30.16	20.4
Landscape/Operating	30,300			
Maintenance/Improvements	14,000	14000	14188.95	12672.66
Mowing	15,800	15478.44	14089.82	16899.42
Misc. Operating Expenses	500	0	0	0
Transfer to Reserves	3,500	3500	4000	8500
Total Projected Expenses	58,875	55104.06	51944.01	58032.71