

Links Pond Cluster Association

APPROVED BUDGET FISCAL YEAR (FY) 2012

Expenses		FY 2012 7/1/2011-6/30/2012
Administration		5,850
Postage, copying, etc.	650	
Professional Fees	2,250	
Insurance	550	
Taxes	200	
Contingencies	2,000	
Cookout	200	
Services		21,050
Lighting	3,000	
Trash	18,000	
Water	50	
Landscape/Operating		33,920
Maintenance/Improvements	14,000	
Mowing	17,000	
Misc. Operating Expenses	420	
Snow Removal	2,500	
Transfer to Reserves		3,500
Total Projected Expenses		64,320

Revenue (Cluster Dues)	64,320
Interest, Late Fees, etc.	200
Total Revenue	64,520
 Quarterly Dues	 240.00

APPROVED: May 10, 2011